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## ***DHSS Fringe Rate by Fiscal Month***

<i><b>Fiscal Year</b></i>	<i><b>Month</b></i>	<i><b>FTE</b></i>	<i><b>Salaries</b></i>	<i><b>Fringes</b></i>	<i><b>Fringe Rate</b></i>
<i><b>2021</b></i>					
	July	1,544.75	\$5,904,215.26	\$3,403,672.31	57.648174%
	August	1,493.14	\$5,719,168.42	\$3,319,796.50	58.046839%
	September	1,584.33	\$6,057,056.77	\$3,521,045.75	58.131298%
	October	1,686.94	\$6,420,078.17	\$3,742,836.43	58.298923%
	November	1,646.70	\$6,292,041.99	\$3,639,572.03	57.844052%
	December	1,650.57	\$6,302,700.02	\$3,635,102.51	57.675322%
	January	1,785.42	\$6,833,164.78	\$4,007,944.11	58.654287%
	February	1,750.82	\$6,695,902.22	\$3,965,487.83	59.222607%
	March	1,752.60	\$6,705,886.85	\$3,978,917.57	59.334696%
	April	1,792.71	\$6,902,898.51	\$4,063,185.33	58.862018%
	<i><b>Totals To Date</b></i>		<i><b>\$63,833,112.99</b></i>	<i><b>\$37,277,560.37</b></i>	<i><b>58.398468%</b></i>